

# 2019 MUNICIPAL BUDGET

## OF THE TOWNSHIP OF WEST DEPTFORD COUNTY OF GLOUCESTER FOR THE FISCAL YEAR 2019

### REVENUE AND APPROPRIATION SUMMARIES

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	1,360,000.00	767,045.26
2. Total Miscellaneous Revenues	9,781,794.82	9,866,942.22
3. Receipts from Delinquent Taxes	900,000.00	700,000.00
4. a) Local Tax for Municipal Purposes	22,195,465.39	21,917,596.58
b) Additions to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	22,195,465.39	21,917,596.58
c) Amount to be Raised by Taxes for Minimum Library Lev	767,551.37	766,428.00
<b>Total General Revenues</b>	<b>35,004,811.58</b>	<b>34,018,012.06</b>

Summary of Appropriations	2019 Budget	Final 2018 Budget
	1. Operating Expenses: Salaries and Wages	9,841,101.00
Other Expenses	11,103,199.19	10,925,750.23
2. Deferred Charges & Other Appropriations	2,581,341.00	2,445,388.33
3. Capital Improvements	500,000.00	900,000.00
4. Debt Service (Include for School Purpose)	9,455,469.00	9,470,043.45
5. Reserve for Uncollected Taxes	1,523,701.39	946,602.60
Total General Appropriations	35,004,811.58	34,018,012.06
Total Number of Employees	248	246

**2019 Dedicated Water and Sewer Utility Budget**

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	548,121.98	313,681.02
2. Miscellaneous Revenues	11,648,458.33	11,674,734.00
3. Deficit ( General Budget)		
<b>Total Revenues</b>	<b>12,196,580.01</b>	<b>11,988,415.02</b>

Summary of Appropriations	2019 Budget	Final 2018 Budget
	1. Operating Expenses: Salaries and Wages	1,390,000.00
Other Expenses	8,329,000.00	7,649,919.30
2. Capital Improvements	300,000.00	509,000.00
3. Debt Service	1,890,330.01	2,290,168.08
4. Deferred Charges & Other Appropriations	287,250.00	268,827.64
5. Surplus (General Budget)		
<b>Total Appropriations</b>	<b>12,196,580.01</b>	<b>11,988,415.02</b>
<b>Total Number of Employees</b>	<b>13</b>	<b>13</b>

Balance of Outstanding Debt		
	General	Water and Sewer Utility
Interest	21,298,300.00	1,800,784.00
Principal	80,355,511.00	12,373,662.47
<b>Balance Outstanding</b>	<b>101,653,811.00</b>	<b>14,174,446.47</b>

Notice is hereby given that the budget and tax resolution was approved by the Township Committee of the Township of West Deptford, County of Gloucester on March 27, 2019.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 1, 2019 at 7:00 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available at the office of Lee Ann DeHart, Township Clerk, at 400 Crown Point Road, West Deptford, New Jersey, Phone # 856-845-4004. The office hours are 8:30am to 4:30pm Monday thru Friday.